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FISCAL IMPACT REPORT

ORIGINAL DATE 1/27/2007

SPONSOR Park LAST UPDATED _____ HB 347

SHORT TITLE Albuquerque Young Children's Health Center SB _____

ANALYST McOlash

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY07	FY08		
	\$300.0	Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

Relates to Appropriation in the General Appropriation Act.

SOURCES OF INFORMATION

LFC Files

Responses Received From

New Mexico Higher Education Department (HED)

SUMMARY

Synopsis of Bill

House Bill 347 appropriates \$300,000 from the General Fund to the Board of Regents of the University of New Mexico for expenditure in FY 2008 for operating expenses at the Young Children's Health Center (YCHC) in Albuquerque

FISCAL IMPLICATIONS

The appropriation of \$300,000 contained in this bill is a recurring expense to the General Fund. Any unexpended or unencumbered balance remaining at the end of FY 2008 shall revert to the general Fund.

SIGNIFICANT ISSUES

The UNM Pediatrics Department's Young Children's Health Center, established in 1982, is a community based primary care pediatric clinic that provides comprehensive health care and social services to infants, children, adolescents and their families. Many of the clients live in poverty and their families are socially and economically isolated. The gang prevention program at Young Children's Health Center is a community-based project that collaborates with agencies and schools in the South East Heights neighborhood. The program provides services in a group setting, which include life and social skills classes, awareness classes, experiential activities as well as individual case management services. The gang prevention portion of the program primarily focuses on late elementary and middle school aged students.

The University of New Mexico/Health Sciences Center (UNM/HSC) budget request included \$417,600 from the General Fund for operation of the YCHC. The request also included \$850,234 in Other State Funds and \$73,466 in Federal Contracts and Grants for a total of \$1,341,300.

This proposal was not submitted to the New Mexico Higher Education Department by UNM for review and is not included in the Department's funding recommendation for FY08.

PERFORMANCE IMPLICATIONS

The UNM/HSC basic budget request included six performance measures for the YCHC. These performance measures were not referenced in HB 347.

CONFLICT, DUPLICATION, COMPANIONSHIP, RELATIONSHIP

The General Appropriation Act (HB 7) includes \$417,600 from the General Fund, \$1,253,400 in Other State Funds for a total of \$1,671,000.

BM/sb